

## Rombout Capital Project Committee Meeting - 4/15/2021 4:15

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### Draft Minutes

This committee is here to give us recommendations for Rombout. We will bring these ideas to the facilities board committee meeting on April 26th and share them with the committee members. We will meet again with this committee in early May and then again in June.

We are going to do a \$22 million project. Matt and the board want this project to be tax neutral. We will not raise taxes for this project. We are going to use about \$1 million towards the capital project to pay for some of the ventilation upgrades. We also like to use the proceeds from the sale of the land at Dutchess stadium towards this project.

After doing a building condition survey we have identified items that need to be upgraded or replaced in the facility area. This totals \$17 million. This leaves approximately \$4 million for educational spaces.

### Priority 1 items:

1. Roof work needs to be done.
2. Ceilings in the corridors need to be replaced
3. Smoke barrier in the double doors.
4. Parent drop off loop needs to be repaved
5. Replace the bus loop
6. Some ada upgrades to site work
7. ADA for new bus drop off
8. Grease interceptor in the kitchen
9. Replace switch gears. Upgrade electrical service
10. Replace corridors with LED lighting
11. Upgrade some ventilation or put ventilation in areas that don't have it.

### Committee brainstorm:

1. Art room upgrades - upgrades cabinets and kiln
2. New furniture and work spaces for the art classrooms
3. Science labs - Face lift in the other 2 classrooms. Both classrooms need storage. Total redesign of the two science classrooms and lose the germination room that is between the 2 classrooms.
4. Have a farm to table program - (Emeril has grant programs for middle schools to start this program)
5. Air Conditioning or better ventilation in the science rooms.

6. HS track - redo Hammond field
7. Internet - upgrade the WiFi in the classrooms
8. Classrooms - storage is a major issue. Some of the sinks work and some do not. In the B wing (not the science rooms) and the D wings. Would like to see cabinets with shelves.
9. Project Adventure, gym and fitness center. Room adjacent to fitness center is not issued.
10. Gym area - New partition in the gym.
11. Boys locker room needs to be redone. PE teacher can not supervise students effectively
12. Screens in their windows - Teachers can't open the windows
13. Shades and blinds need to be upgrades. Will make a big difference in the presentation of the classroom
14. Paint the hallways and the stairwells.
15. Ceiling tiles
16. Clock and PA system - access from a cell phone or other remote areas
17. Cafeteria - wireless PA system

We will schedule another meeting in a few weeks